**CHALAPATHI INSTITUTE OF ENGINEERING AND TECHNOLOGY**

**Chalapathi Nagar, Lam, Guntur-34**

**DEPARTMENT OF ELECTRICAL AND ELECTRONICS ENGINEERING**

**BUDGET PROPOSAL FOR THE FINANCIAL YEAR: 2017-18**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Description** | | **Budget**  **Proposed**  **(in Rs.)** | **Budget Sanctioned**  **(in Rs.)** | **Budget Utilized**  **(in Rs.)** |
| Laboratory/Department Development | * Major Equipment * Minor Equipment * Maintenance/Calibration * Lab Consumable * Teaching Aids * Computer and Xerox maintenance | 1,00,000  --------  10,000  40,000  15,000  10,000 | 1,00,000  -------  10,000  40,000  5,000  5,000 | 1,01,384  -------  8,716  20,000  ------  5,200 |
| Faculty / Staff Development | * Seminars/Workshops/Conferences * Summer/Winter Schools * Organizing FDP * Professional Society Membership * Incentives & Rewards * Training & Travel | 30,000  ------  10,000  -----  -----  5,000  1,00,000 | 30,000  ------  10,000  -----  -----  5,000  70,000 | 10,530  -----  6,450  -----  -----  5,000  62,393 |
| In-House Research | * In house Research Activities * Research Publication | 50,000  10,000 | 50,000  ----- | 42,650  ----- |
| Students Development | * Paper Presentation/Quiz Etc * Organizing Inter Dept. Events * Organizing Inter Insti. Events * Professional Society Memberships * Organizing Personality Devel. Progs. * Programs on Ethics &Entrepr. * Organizing Alumni Events * Students’ Incentives & Rewards | -----  15,000  ------  ------  5,000  ------  ------  5,000 | -----  10,000  -----  -----  5,000  -----  ------  5,000 | -----  10,400  -----  -----  3,500  -----  ------  5,000 |
|  | * Stationary * Books and Journals for * Postage and telegrams * Repairs and maintenance | 10,000  5,000  --------  2,55,000 | 8,000  -----  -----  2,47,000 | 6,400  ------  ----  2,80,000 |
| **Total** | | **6,75,000** | **6,00,000** | **5,63,836** |

Budget in-charge Head of the Department